

Public Document Pack

Argyll and Bute Council

Comhairle Earra-Ghàidheal Agus Bhòid

Executive Director: Douglas Hendry



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6 September 2023

SUPPLEMENTARY PACK 1

HELENSBURGH & LOMOND AREA COMMITTEE - ON A HYBRID BASIS BY MICROSOFT TEAMS AND IN THE MARRIAGE SUITE IN THE HELENSBURGH AND LOMOND CIVIC CENTRE on TUESDAY, 12 SEPTEMBER 2023 at 9:30 AM.

I Enclose herewith **item 8 (PLAY PARK ENGAGEMENT - UPDATE REPORT)** which was marked to follow on the Agenda for the above meeting.

Douglas Hendry
Executive Director

BUSINESS

8. **PLAY PARK ENGAGEMENT - UPDATE REPORT** (Pages 3 - 10)

Report by Executive Director with responsibility for Roads and Infrastructure Services

Helensburgh & Lomond Area Committee

Councillor Math Campbell-Sturgess	Councillor Maurice Corry
Councillor Graham Hardie	Councillor Fiona Howard
Councillor Mark Irvine	Councillor Paul Donald Kennedy
Councillor Ian MacQuire	Councillor Gary Mulvaney (Vice-Chair)
Councillor Iain Paterson	Councillor Gemma Penfold (Chair)

Contact: Julieann Small, Senior Committee Assistant - 01546 604043

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ARGYLL AND BUTE COUNCIL**HELENSBURGH AND
LOMOND AREA COMMITTEE****ROAD AND INFRASTRUCTURE
SERVICES****SEPTEMBER 2023**

PLAY PARK ENGAGEMENT – UPDATE REPORT

1.0 EXECUTIVE SUMMARY

- 1.1 In August 2022, the Scottish Government confirmed a full 5 year funding package to all Scottish Local Authorities from 2020/21 through to 2025/26. Argyll and Bute Council will receive a total of £938k for Play Park funding.
- 1.2 In December 2022, the Environment, Development and Infrastructure Committee noted the priority list of play parks in each area, based on inspections and feedback from Youth Forums. A copy of this can be found in the following link:-

[Environment, Development and Infrastructure Committee 1 December 2022](#)
- 1.3 The March 2023 Environment, Development and Infrastructure Committee agreed a process for further engagement with other groups, including youth forums and relevant Community Councils.
- 1.4 This report outlines the response from the engagement exercise and seeks agreement for an Area Business Day to take forward how the funding will be spent in the Helensburgh and Lomond area.

RECOMMENDATIONS

It is recommended that the Helensburgh and Lomond Area Committee:

- Note the breakdown of engagement and consultation responses in each area with the majority of responses focussing on new/replacement equipment;
- Agree that officers make arrangements for a Business Day to discuss how the funding will be spent in Helensburgh and Lomond.

ARGYLL AND BUTE COUNCIL
**HELENSBURGH AND
LOMOND AREA COMMITTEE**
**ROAD AND INFRASTRUCTURE
SERVICES**
SEPTEMBER 2023

PLAY PARK ENGAGEMENT – UPDATE REPORT

2.0 INTRODUCTION

2.1 This report provides an update to the Play Park engagement responses for the Helensburgh and Lomond Area Committee.

3.0 RECOMMENDATIONS

3.1 It is recommended that the Helensburgh and Lomond Area Committee:

- Note the breakdown of engagement and consultation responses in each area with the majority of responses focussing on new/replacement equipment;
- Agree that officers make arrangements for a Business Day to discuss how the funding will be spent in Helensburgh and Lomond.

4.0 DETAIL

4.1 In August 2022, the Scottish Government confirmed a full 5 year funding package to all Scottish Local Authorities from 2020/21 through to 2025/26. Argyll and Bute Council will receive a total of £938k for Play Park funding.

4.2 The below table highlights the funding split for each area as well as the number of play parks, as per previous Environment, Development and Infrastructure Committee agreement, the funding was an indicative £33,500 per play park which, when the engagement process has been fully reviewed, this can be amended by the local Area Committee.

Area	Number of Play Parks	Funding Total
Helensburgh and Lomond	11	£368,500
Mid Argyll, Kintyre and the Islands	11	£368,500
Bute and Cowal	5	£167,500

Oban Lorn and the Isles	1	£33,500
TOTAL	28	£938,000

4.3 The March 2023 EDI Committee agreed a process for further engagement with other groups, including youth forums and relevant Community Councils.

4.4 Area Committee Business days with Elected members took place in 2022. A full engagement process has since taken place and the online engagement for adults and youths closed on Friday 14 July 2023 with the following update:-

- 1054 Adult Responses
- 408 Youth Responses

This was a remarkable return for the play park engagement process and highlights the depth of feeling play parks have on our communities who are clearly keen to express their views.

4.5 The responses were broken down as follows:

A Total of 1054 adult responses:

Area	New/Replacement Equipment	Health and Safety	Access for ALL
Bute and Cowal	146	35	64
Helensburgh and Lomond	226	74	54
Mid Argyll, Kintyre and Islands	215	40	37
Oban Lorn and the Isles	9	3	4

Out of the 1054 adult responses there were a total of 147 which were void either due to referring to a non-council play park or being unable to assess the correct location from the comments.

A Total of 408 Youth Responses:

Area	New/Replacement Equipment	Health and Safety	Access for ALL
Bute and Cowal	68	7	5
Helensburgh and Lomond	101	7	4 (Plus 2 don't know)

Mid Argyll, Kintyre and Islands	129	5	8 (plus 1 Don't Know)
Oban Lorn and the Isles	1	0	0

Out of the 408 young person responses there were a total of 70 which were void either due to referring to a non-council play park or being unable to assess the correct location from the comments.

A note of the responses to the engagement priorities from the Helensburgh and Lomond community is attached at **Appendix 1** of this report.

4.6 The Council now requires to consider what equipment is needed for each play park. It is proposed that Area Business Days are arranged with Ward Members and officers will bring forward proposals which will be based on the feedback from the consultation.

4.7 The costings of **equipment only**:-

- Swings - £6500 + VAT
- Spring Seesaw - £2750 + VAT
- Climbing Net - £11,250.00 + VAT
- Wheel Chair Accessible Roundabout - £5000-£12000 +VAT

The funding for the Helensburgh and Lomond area to cover its 11 play parks is £368,500.

4.8 The timeline for play parks is noted as follows:-

ACTION	TIMESCALE
Engagement with Community Councils and Education Department	Commenced March-May 2023
Engagement with Disability Forums	Expected to commence Autumn/Winter 2023
Area Business Days to agree how funding will be spent	Autumn (prior to Area Committee Meetings in December 2023)
Area Committee to formally agree the funding for each play park	December 2023
Procurement process (which will last 8 – 12 weeks)	Expected to commence early 2024
Installations	Expected to commence Spring 2024 (dependent on procurement process as above)

5.0 CONCLUSION

- 5.1 The Scottish Government has allocated a total of £938k for Play Park funding to Argyll and Bute Council for investment in play park equipment through to 2025/26 from the Capital Allocation for Renewal of Play Parks Fund.
- 5.2 Officers will make the necessary arrangements for a Mid Argyll, Kintyre and Islands Area Committee Business Day to take place, which will allow officers to report to the December Area Committee to formally agree the funding for each play park in the area.

6.0 IMPLICATIONS

- 6.1 Policy – This project will be delivered within the Procurement tendering process however, as we have had two unsuccessful processes already as well as a direct award failure members should note that this may well delay matters and officers.
- 6.2 Financial – funded from grant funding from Scottish Government.
- 6.3 Legal – None known.
- 6.4 HR – None known.
- 6.5 Fairer Scotland Duty: None known
 - 6.5.1 Equalities - protected characteristics – engagement will take place with appropriate groups, including the disability forum, to provide a positive impact on our young people.
 - 6.5.2 Socio-economic Duty – None known.
 - 6.5.3 Islands – elements of renewal on all play parks, which therefore will not adversely affect islands.
- 6.6. Climate Change – we will endeavour to minimise carbon footprint of this project.
- 6.7 Risk – Failure to deliver within the allotted Scottish Government timescales may result in losing the budget allocated.
- 6.8 Customer Service – the intention of this funding is to provide better facilities for our customers.

**Executive Director with responsibility for Road and Infrastructure Services,
Kirsty Flanagan**

Policy Lead for Climate Change and Environment, Councillor Ross Moreland

August 2023

For further information contact:

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APPENDICES:

Appendix 1 – Breakdown of community responses to consultation
Appendix 2 – Breakdown of indicative costs for equipment and fitting

APPENDIX 1: BREAKDOWN OF COMMUNITY RESPONSES TO CONSULTATION

Play Park Name/Location	Responses for priority being Renew/Replace		Responses for priority being Health and Safety		Responses for priority being Access for ALL	
	Young	Adult	Young	Adult	Young	Adult
Arrochar	3	6	0	0	0	0
Bendarroch	16	61	0	7	0	7
Cardross	31	91	1	34	1 (1 youth response incomplete)	25
Cove/Kilcreggan	4	5	3	7	1	4
Red Gauntlet	9	1	0	6	0	2
Hermitage Helensburgh	14	24	2	9	2 (1 Youth not completed properly)	12
Howie Park	1	10	1	4	0	2
Kidston Park	14	13	0	3	0	1
Kirkmichael	3	8	0	1	0	1
Rhu	6	7	0	3	0	0
Tarbet	0	0	0	0	0	0
Total:	101	226	7	74	4 (+2 don't know)	54

APPENDIX 2: INDICATIVE COSTS FOR PLAY EQUIPMENT

1. CUSTOM Ship £18,800.00 plus installation £3,125.00
2. Featured Springer between £500 to £630.00 plus Installation £294.00
3. Spring Seesaw £2,250.00 plus Installation £514.00
4. Climbing Net £11,250.00 plus Installation £3,372.00
5. Frame £4,360.00 plus Installation £698.00
6. Spinner Bowl £680.00 plus Installation £231.00
7. Swing Frame, £5,040.00 plus Installation £1,452.00
8. Flexus stand up swing, £3,120.00 plus Installation £514.00
9. Ground Preparation £54,966.62
 - Site Set up
 - Excavate area and remove spoil off site,
 - Supply & install kerb edging,
 - Supply & lay cultivated turf
 - Supply & sow seed
 - Safer Surfacing WETPOUR
 - Heras site security fencing
 - Removal of packaging and Waste
10. Equipment Delivery Charge £4,181.20
11. Total Excl. VAT £115,477.82
12. Total Inclusive of VAT = £138,573.38

